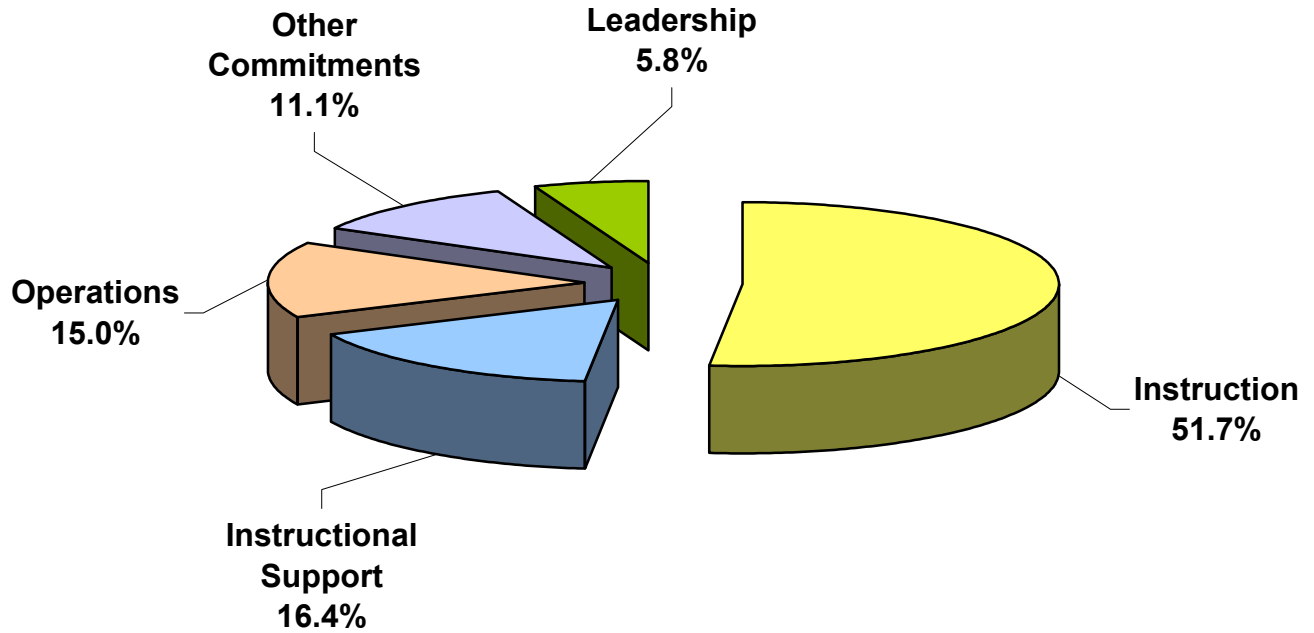
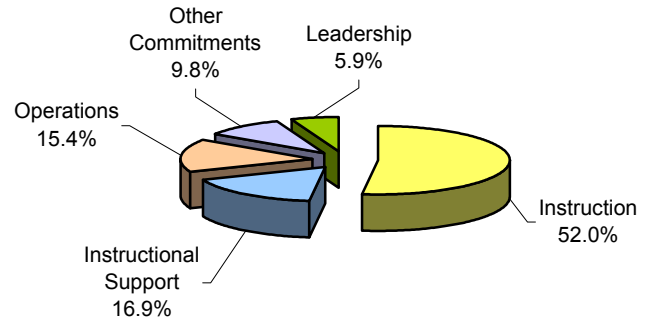


Rhode Island

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



District Enrollment (ADM): 152,904	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$1,079,576,386	\$7,060	51.7%
Instructional Support	\$342,291,316	\$2,239	16.4%
Operations	\$314,036,348	\$2,054	15.0%
Other Commitments	\$232,590,149	\$1,521	11.1%
Leadership	\$120,175,662	\$786	5.8%
Total District Expenditures	\$2,088,669,861	\$13,660	100.0%